

Workflow - Stages by Department

As of February 17, 2010

Department Name	Stage 1	Stage 2	Stage 2A	Stage 3b	Stage 4	Stage 5a	Stage 5b	Stage 6	Stage 7	Grand Total
Biochemistry	8			1						9
BSCI	7		1	1						9
Cancer Center	12		3	21	6		1			43
Cell Biology			2	4						6
CID	6			1						7
Collection Resources	1									1
Continuing Ed	4			1		2				7
Dental						1	1			2
Emergency Med	2	1	1	6	5	2		2		19
FCM	2				5	2			1	10
GCRC				1						1
HSC Library	3									3
Information Support	3									3
Internal Medicine	16	2	1	16	14	1	6	5		61
MFM					1					1
MGM	3		2	3	3					11
Neurology	3		4	5	5		1			18
Neurosciences	2			1					2	5
Nursing	1									1
OB/GYN		1			2		1			4
OCA	1				1					2
OMI	2				4					6
Oncology				2						2
Ophthalmology		1	1							2
Orthopaedics	1		1	6			1	1		10
Pathology	3	1		1	2	1	1	3	3	15
Pediatrics	6			7	2	8				23
Pharmacy	5									5
PPR	2									2
Psychiatry	1	4		1	1			6		13
Radiology	1					8	1			10
Research	2									2
VP				1			2			3
Grand Total	97	10	16	79	51	25	15	17	6	316
Stage	Title									
1	Waiting for Department to Extend or Close									
2	Waiting for FM to Enter if Extended Already									
2A	Waiting for Pre-Award Approval									
3A	Waiting for Department to Complete Progress Rpt									
3B	Waiting for Department to Complete Recon									
4	Waiting for FM to Enter Recon Matches Banner									
5A	Waiting for FM to enter Final Expenditure Amount									
5B	Waiting for Dept to Enter Revised Recon									
6	Waiting for Fiscal Monitor to Send Recon									
7	Waiting for FM to Validate Final End Date									

Workflow Aging by Department

As of February 17, 2010

Department Name	Current	91-120 Days	121-150 Days	151-180 Days	181+ Days	Grand Total
Biochemistry	7	1	0	0	1	9
BSCI	9	0	0	0	0	9
Cancer Center	28	1	5	0	9	43
Cell Biology	6	0	0	0	0	6
CID	6	0	0	1	0	7
Collection Resources	1	0	0	0	0	1
Continuing Ed	5	0	1	0	1	7
Dental	0	0	0	0	2	2
Emergency Med	12	0	1	0	6	19
FCM	3	0	1	2	4	10
GCRC	1	0	0	0	0	1
HSC Library	3	0	0	0	0	3
Information Support	3	0	0	0	0	3
Internal Medicine	35	0	2	6	18	61
MFM	1	0	0	0	0	1
MGM	11	0	0	0	0	11
Neurology	11	0	1	4	2	18
Neurosciences	5	0	0	0	0	5
Nursing	1	0	0	0	0	1
OB/GYN	0	0	2	0	2	4
OCA	1	0	0	1	0	2
OMI	2	0	1	0	3	6
Oncology	2	0	0	0	0	2
Ophthalmology	2	0	0	0	0	2
Orthopaedics	4	2	1	2	1	10
Pathology	12	0	0	0	3	15
Pediatrics	11	0	5	0	7	23
Pharmacy	5	0	0	0	0	5
PPR	2	0	0	0	0	2
Psychiatry	10	0	2	0	1	13
Radiology	2	0	0	0	8	10
Research	2	0	0	0	0	2
VP	1	0	0	0	2	3
Grand Total	204	4	22	16	70	316
Percentages	64.56%	1.27%	6.96%	5.06%	22.15%	